



Town of Roxbury, CT
FY 25-26 Approved Capital Project Transfers
\$805,324

- **35.08% Roads & Bridges**
- **14.44% Gen Gov't/Bds & Comm**
- **9.93% Buildings & Land**
- **26.08% Highways & Public Works**
- **10.74% Protection**
- **3.73% - Health & Welfare**

Capital Project Transfers are those transfers for existing and new capital projects as listed in The Town's Local Capital Improvement Plan. The Plan is a 5-year plan with project monies maintained in the Reserve for Capital Fund as well as Committed Capital Nonrecurring Projects housed in the General Fund. The criteria for which fund the monies are maintained in is whether or not the Capital Project is a tangible depreciable asset vs capital outlay for a non depreciable expense.

